

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
RESUMEN POR PROGRAMA PRESUPUESTARIO

| Clave | Concepto | Aprobado 1 | Ampliaciones / Reducciones 2= (3-1) | Modificado 3 = (1+2) | Devengado 4 | Pagado 5 | Subejercicio 6 = (3-4) |
|----------|---|---------------|---|-------------------------|----------------|--------------|---------------------------|
| 5 | ORGANISMOS PÚBLICOS DESCENTRALIZADOS | 14,721,381.86 | -131,121.60 | 14,590,260.26 | 8,984,402.08 | 8,883,988.76 | 5,605,858.18 |
| 44 | UNIVERSIDAD DE LA COSTA | 14,721,381.86 | -131,121.60 | 14,590,260.26 | 8,984,402.08 | 8,883,988.76 | 5,605,858.18 |
| 1 | PROGRAMAS | 14,721,381.86 | -131,121.60 | 14,590,260.26 | 8,984,402.08 | 8,883,988.76 | 5,605,858.18 |
| 2 | DESEMPEÑO DE LAS FUNCIONES | 14,721,381.86 | -131,121.60 | 14,590,260.26 | 8,984,402.08 | 8,883,988.76 | 5,605,858.18 |
| | TOTAL DEPENDENCIA / ENTIDAD | 14,721,381.86 | -131,121.60 | 14,590,260.26 | 8,984,402.08 | 8,883,988.76 | 5,605,858.18 |